

General Meeting
Nov 6, 2006
PCHS

Attendees

Mike Fegeley
Scott Vodicka
Marion Jacobson
Rebecca & Steve Firestone
David Guy
Patrice Wolfe
Tommy Parker
Members of Booster Club

Treasurer Report

Mike to cover, Ken is absent
Estimate 18,749 balance now.
Recently made uniform payments, dirt for baseball and soccer fields, ambulance and security for football game.
Reviewed treasurer report ending Sept 30

Regular cycle for meeting 1st Monday of each month

Athletic Dept Budget

Tommy to share the short and long term

Old Business

Fundraising program—reevaluate, if we have resources to support program and what Tommy's needs are. Do we need \$100 per child?

Not ready to manage a program of the magnitude

Will have a written policy by Nov 15 and put out for General vote 1st Monday of Dec.

GLScript program on hold until we have people and infrastructure to manage.

Comment and questions open to general group.

None

David Guy has been a significant contribution to the club. Great organizer. Recognize his contributions. Bylaws allow for up to 5 vice presidents.

We have a few people doing many things. Same folks working over and over. Mike wanted to nominate David Guy as 2nd VP

Patrice 2nd.

David accepts position.

Tommy Parker gave a tribute to parents, coaches and students. We have come far.
Promises to protect money.
Process to gather needs from coaches.

Finished 1 season, gather info from coaches, proposal to booster club for next fall.
Request from coaches of each fall sport for needs
Operations
Facilities
Uniforms
Coaches
Technology
Equipment
Transportation

Knows Volleyball needs white uniform
Football needs JV uniforms next year
Each coach to give description and \$ needs for request.
This will make up next year's budget.

Timeline

Nov 06 Fall coaches request
Dec 06 Tommy request of Booster Club for 2007 fall season. Tommy will then order to get closeout pricing.
Feb 15 to March 15—winter request
April Tommy to present to Booster Club
May-Spring coach request
June Tommy present to Booster Club

Mike asked Tommy Some fall sports parents picked up cost of some equipment instead of coming to Tommy, i.e. golf balls.
Tommy explained, school furnished anything issued and returned.
School did not pay anything issued and kept by athlete.
Encourages teams to use vendors that booster club uses to get best pricing.
Wake County does not charge a participation fee.
Spirit pack not required as a uniform, mainly for practice.

Tommy's immediate needs

Awards 4500.00 for year
Banquets tbd
Technology 8500.00 software for football, basketball, and soccer.
Reconditioning 2000.00
Equipment and uniforms as need
Football JV tbd
Lacrosse tbd
Field Maint 11,000 to laser level and top dress

Coach's clinic 2250.00 for all coaches to attend a seminar

Fall sports banquet

Nov 27, 6:30

Will meet in auditorium as large group.

Outstanding scholars to be recognized

Band will play in lobby

Breakout into individual sports for awards

Graphic art dept doing certificates

Power point for all teams

Go to concession vendors for donations.

Keep simple

Ask each team for category i.e. napkins, drinks, plates.

Everyone free

Need committee to head banquet

Patrice to notify team reps for help.

Suggestion made for each season to help prior seasons banquet.

Booster club to decorate and provide food.

Capital Improvements

Irrigation 4 fields 48000.00

Transportation buses tbd

Weight room/training tbd

Baseball/softball

Scoreboard

Batting cages

Lights

Dugouts

Outside storage

Flagpole

Stadium improvements

Flagpole

25-second clock

Outside storage

Gate maint.

Gym improvements

Precision timing 3000.00

Tables, chairs tbd

1st goal is to make it safe for the kids

Gate receipts are the only income for the athletic dept.

Bond start up \$ for school 162000.00

Cary High Booster collected 178000.00 and carried over only 13000.00

All sports teams have equal importance.

Next meeting, Tommy to present needs.

Powder puff Nov 30

Question Do we know what we are short of for spring?

Answer Getting facilities and training ready.

Soccer is ready

Lacrosse needs equipment

Baseball/Softball big needs

All uniforms except Lacrosse ordered.

Scott to get schedule posted on web site this week.

Meeting adjourned.